

Research Triangle Regional Public Transportation Authority (TTA)

ID Number: 4108
 www.ridetta.org
 P.O. Box 13787
 Research Triangle Park, NC 27709

Chief Executive Officer: James M. Ritchey, Jr.,
 General Manager
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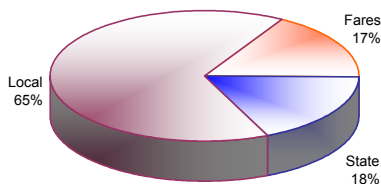
System Wide Information

Modal Information

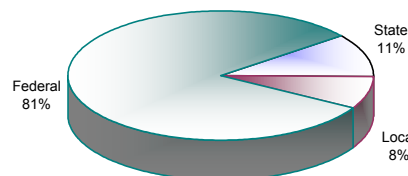
General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Vanpool
Durham, NC		Directly Operated		\$922,263		\$4,783,699	\$654,224
Square Miles	106	Purchased Transportation		0		\$4,409,741	\$0
Population	205,355	Total Fare Revenues Earned		\$922,263		6,887,811	10,112,750
Population Ranking out of 405 UZAs	124	Sources of Operating Funds Expended				1,647,768	815,000
Other UZA's Served:	84	Passenger Fares		\$922,263		711,929	279,000
Service Area Statistics		Local Funds		3,532,232		Average Weekday Unlinked Trips	2,722
Square Miles	1,525	State Funds		983,428		Annual Vehicle Revenue Hours	72,808
Population	1,002,876	Federal Assistance ¹		0		Fixed Guideway Directional Route Miles	0.0
Service Consumption		Other Funds		0		Vehicles Available for Maximum Service	40
Annual Passenger Miles	17,000,561	Total Operating Funds Expended		\$5,437,923		Average Fleet Age in Years	3.0
Annual Unlinked Trips	990,929	Summary of Operating Expenses				Vehicles Operated in Maximum Service	32
Average Weekday Unlinked Trips	3,838	Salaries, Wages and Benefits		\$3,402,463		Peak to Base Ratio	2.0
Average Saturday Unlinked Trips	593	Materials and Supplies		941,235		Percent Spares	25%
Average Sunday Unlinked Trips	0	Purchased Transportation		0		Incidents	2
Service Supplied		Other Operating Expenses		1,094,225		Patron Fatalities	0
Annual Vehicle Revenue Miles	2,462,768	Reconciling Cash Expenditures		\$0		Performance Measures	
Annual Vehicle Revenue Hours	93,058	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile	\$2.90
Vehicles Available for Maximum Service	112	Local Funds		\$487,177		Operating Expense per Vehicle Revenue Hour	\$65.70
Vehicles Operated in Maximum Service	79	State Funds		695,746		Service Efficiency	
Base Period Requirement	16	Federal Assistance ²		4,895,108		Operating Expense per Passenger Mile	\$0.69
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$6,078,031		Operating Expense per Unlinked Passenger Trip	\$6.72
Uses of Capital Funds						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	0.43
						Unlinked Passenger Trips per Vehicle Revenue Hour	9.78

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	32	0	Bus	\$4,214,929	\$194,812	\$4,409,741			
Vanpool	47	0	Vanpool	0	0	0			
Light Rail	0	0	Light Rail	0	1,668,290	1,668,290			
Total	79	0	Total	\$4,214,929	\$1,863,102	\$6,078,031			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

